

## Bourton on the Water Tourism Levy – Update on Projects agreed in previous years

<b>2021/22 PROJECTS:</b>				
<b>PROJECT</b>	<b>AGREED EXPENDITURE</b>	<b>STATUS</b>	<b>PAID TO DATE *</b>	<b>COMMENT</b>
Provision of Village Warden	£15,768	Complete	£15,768	Paid by CDC
Commissioning of Accessibility Audit	£1,2000	Complete	£1,200	Paid by CDC
Additional Waste Bins	£3,000	Complete	£3,000	Paid by CDC
Additional Parking Control Bollards	£7,500	Complete	£7,500	Paid by CDC
<b>2022/23 PROJECTS:</b>				
<b>PROJECT</b>	<b>AGREED EXPENDITURE</b>	<b>STATUS</b>	<b>PAID TO DATE *</b>	<b>COMMENT</b>
Provision of Village Warden	£16,375	Complete	£16,375	Paid by CDC
Village Warden Project Budget	£500	Ongoing	£137.87	Adjust if carry overs continue?
Installation of three Dropped Kerbs	£12,000	Not Started	£0	
Traffic Regulation Order, signage and markings	£15,000	Ongoing	£0	
Refresh Village Green 2022/23 and 2023/24	£7,480	Ongoing	£2,903	More work Spring '24
Additional CEO hours 2023/2024	£9,250	Ongoing	£9,602.52	
Additional CEO hours during Rissington Road Car Park closure	£2,343	Complete	£2,100.80	
Installation of river bank cobbles	£1,890	Complete	£1,573	
River bank retaining wall repairs	£6,690	ongoing	£0	

\* The 'PAID TO DATE' figure is as at Thursday 12<sup>th</sup> October 2023.